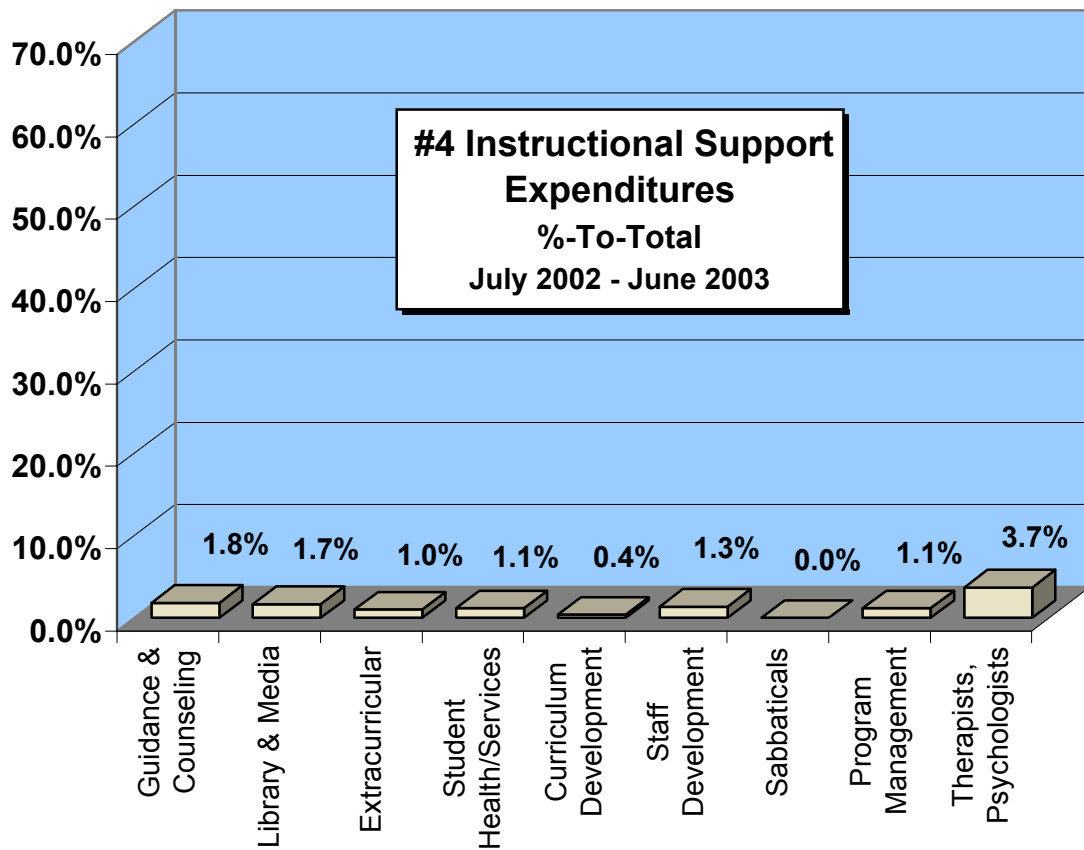


Bristol Warren Regional School District



District Enrollment (ADM): 3,719	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$849,432	\$228	1.8%
Library & Media	\$775,361	\$208	1.7%
Extracurricular	\$473,652	\$127	1.0%
Student Health & Services	\$533,705	\$144	1.1%
Curriculum Development	\$177,220	\$48	0.4%
Staff Development & Support	\$625,465	\$168	1.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$529,882	\$142	1.1%
Therapists, Psychologists, et al	\$1,721,527	\$463	3.7%
Instructional Support Expenditures	\$5,686,244	\$1,529	12.2%
Total District	\$46,733,956	\$12,566	100.0%